# LCC pre-school setting project group

# **Sufficiency assessment:**

The 14 settings currently within the LCC portfolio sit within all 6 CYPF cluster areas and cover 11 different wards of the city.

# West cluster:

There are 2 LCC settings located within the West Cluster, one in the Braunstone Park and Rowley Fields ward and the other in the Western ward.

The cluster as a whole has 21 additional PVI providers; 11 schools and 37 registered childminders (14 of whom are signed up to deliver funded places for 2, 3 or 4 year olds)

There are 4,636 children aged 0-4 years (as per estart data), with 494 eligible 2 year olds, 1,005 3 year olds and 973 4 year olds.

## Braunstone Park and Rowley Fields ward

The Brite Early Years provision is located in this ward along with 3 PVI providers, 5 Primary schools and 18 childminders (7 registered for Funded place delivery)

Provider	0-2YO	Funded 2YO	Funded 3YO	Funded 4YO	Quality
Brite early years	No	20	12		Good (July 15)
Sunflowers Neighbourhood Nursery	Yes	84	114		Satisfactory (May 13)
Trinity Methodist Church	No	4	20		Good (October 15)
United Play at the blue cabin	No	72	48		RI (Nov 15)
Braunstone Community Primary school	No	No	60 60		RI (Jan <mark>16</mark> )
Caldecote	No	No	52	90	RI (April 14)

Community Primary school					
Imperial Avenue Infant school	No	No	52	90	RI (June 15)
Queensmead Primary Academy	No	No	52	60	Good (June 14)
St Marys Fields Primary school	No	No	52	60	Good (November 14)
childminders x 18	yes	5=14 places	8= 30 places		6 x Good 5 x RI/ satisfactory 1 x welfare requirements 1 x inadequate 2 x met 1 x not met 2 x waiting for 1 <sup>st</sup> inspection
Totals		194	852		

0YO	1YO	2YO	Eligible 2YO	3YO	4YO	0-4
283	329	432	204	415	413	1872

(Data sourced from EStart) NB: number of eligible 2YO is as from Spring Term 2016

Autumn 2014		Spring 2015			Summer 2015			Autumn 2015			
Take up	Number	% take	Take up	Number	% take	Take up	Number	% take	Take up	Number	% take
number	eligible	up	number	eligible	up	number	eligible	up	number	eligible	up
123	251	49%	108	248	43.5%	104	242	43%	120	207	58%

# Western ward

The New Parks Preschool provision is located in the Western ward along with 8 PVI providers; 5 Primary schools and 19 childminders (6 of whom are registered to deliver funded places)

Provider	0-2YO	Funded 2YO	Funded 3YO	Funded 4YO	Quality
Busy bees at st oswalds	Yes	No	44		Satisfactory (June 13)
Flip Flops childcare	No	8	18		Inadequate (Jan 16)
Little Fish pre school	No	4	22		Good (Dec 15)
Little Lambs Playgroup	No	18	22		Awaiting 1 <sup>st</sup> Inspection
New Parks Pre school	No	11	13		Good (Dec 15)
Peartree nursery school	Yes	48	52		Good (May15)
Pumpkin Patch pre school	No	8	16		Good (July 15)
Sandhurst Playgroup	No	40	72		Good (June 14)
Step by step	No	24	28		Good (Dec 15)
Braunstone Frith Primary school	No	No	65	90	Good (June 15)
Christ the King RC Primary	No	No	0	90	Outstanding (November 14)
Dovelands Primary school	No	No	52	75	RI (September 14)
Forest Lodge Primary	No	No	60	90	Good (January 15)
Parks Primary	No	No	45	60	Outstanding (November 14)
Childminders x18	Yes	3=12 places	5=20 places		1 x Outstanding 8 x Good 2 x RI/ Satisfactory 5 x Met 1 x not met

			1 x waiting for 1 <sup>st</sup> inspection
totals	173	934	

OYO	1YO	2YO	Eligible 2YO	3YO	4YO	0-4
284	380	418	222	396	397	1875

(Data sourced from EStart) NB: number of eligible 2YO is as from Spring Term 2016

Take up of places for 2 year olds

Autumn 2014		Spring 2015			Summer 2015			Autumn 2015			
Take up	Number	% take	Take up	Number	% take	Take up	Number	% take	Take up	Number	% take
number	eligible	up	number	eligible	up	number	eligible	up	number	eligible	up
122	200	61%	121	239	50.6%	125	240	52.1%	142	222	63.9%

The above sufficiency information shows that in the Braunstone Park and Rowley Fields wards there are more than enough places available for the population of 3 and 4 year olds and there is a 90% place availability for eligible 2 year olds, with a 58% take up rate this is again sufficient place availability.

For the western ward again there are far more places available for 3 and 4 year olds than the population in existence at the moment, and there is 79% place availability for eligible 2 year olds, again with a take up rate of 64% this is adequate in terms of sufficiency at the current time.

#### East cluster:

There are 2 LCC settings in the East cluster - Coleman Playgroup in the Evington ward and Little Tykes Playgroup in the Thurncourt ward.

The cluster as a whole has an additional 8 PVI providers, 11 schools, and 29 childminders (12 of whom are registered to deliver funded places)

There are 3542 children aged 0-4 years across the cluster including 310 eligible 2 year olds; 806 3 year olds and 761 4 year olds.

## **Evington ward**

Coleman playgroup is located in the Evington ward along with a further 2 PVI providers, 4 Primary schools (including one free school) and 11 childminders (of whom 5 are registered to deliver funded places)

Provider	0-2YO	Funded 2YO	Funded 3YO	Funded 4YO	Quality
Coleman Playgroup	No	12	0		Good (June 15)
Humberstone Park Day Nursery	Yes	54	42		Awaiting inspection since becoming Ltd company. Previously Good (Jan-12)
Little Footprints	Yes	75	75		Good (October 13)
Little poppets	Yes	40	32		Good (February 15)
Krishna- Avanti Primary school (Free school)	No	No	0	60	Good (May 13)
Linden Primary school	No	No	52	90	Good (July 12)
Rowlatts Hill Primary school	No	No	45	45	Good (January 13)
Whitehall Primary school	No	No	52	90	Outstanding (October 2006)
Childminders - 11	Yes	6 = 17 places	6 = 16 places	•	2 x outstanding 3 x Good 3 x met 1 x not met 1 x inadequate

			1 x waiting for 1 <sup>st</sup> inspection.
Totals	198	599	

0YO	1YO	2YO	Eligible 2YO	3YO	4YO	0-4
174	206	257	102	262	239	1138

(Data sourced from EStart) NB: number of eligible 2YO is as from Spring Term 2016

Take up of places for 2 year olds

Autumn 2014		Spring 2015			Summer 2015			Autumn 2015			
Take up	Number	% take	Take up	Number	% take	Take up	Number	% take	Take up	Number	% take
number	eligible	up	number	eligible	up	number	eligible	up	number	eligible	up
51	105	48.6%	48	116	41.4%	57	116	49.1%	67	117	57.3%

# Thurncourt ward:

Little Tykes Playgroup is situated in the Thurncourt ward along with 2 PVI providers, 2 primary schools and 10 childminders (of whom 4 are registered to deliver funded places)

Provider	0-2YO	Funded 2YO	Funded 3YO	Funded 4YO	Quality
Kiddycare Little Willows	Yes	48	120		Good (April 15)
Little Tykes Playgroup	No	8	8		Outstanding (Jan 16)
Tiny Gems Nursery	Yes	16	20		Good (August 13)
Thurnby Lodge Primary school	No	No	30	30	Good (September 12)
Willowbrook Primary school	No	No	52	60	Outstanding (March 11)
Childminders - 10	Yes	4 = 11 places	4 = 9 places		1 x Outstanding

			3 x Good 5 x RI/ Satisfactory 1 x not met
Totals	83	329	

OYO	1YO	2YO	Eligible 2YO	3YO	4YO	0-4
128	125	143	75	157	160	713

(Data sourced from EStart) NB: number of eligible 2YO is as from Spring Term 2016

Take up of places for 2 year olds

Autumn 2014			Spring 201	5		Summer 2015			Autumn 2015		
Take up	Number	% take	Take up	Number	% take	Take up	Number	% take	Take up	Number	% take
number	eligible	up	number	eligible	up	number	eligible	up	number	eligible	up
55	72	76.4%	47	85	55.3%	44	74	59.5%	47	67	70.1%

The above sufficiency information shows that in the Evington ward there are more than sufficient places available for 3 and 4 year olds. There are also more places available for funded 2 year olds than the current eligibility figures.

Similarly in the Thurncourt ward there are sufficient places for 3 and 4 year olds as well as more places for 2 year olds than current levels of eligibility.

# South Cluster

There is one LCC provision in the south cluster and this is located within the Eyres Monsell ward. There are 20 other PVI providers operating from the cluster along with 11primary schools (including 2 academies), and 28 childminders (11 of whom are registered to deliver funded places)

# **Eyres Monsell ward**

Within the ward there are 3 PVI providers in addition to the Magpie LCC provision, 4 Primary schools – including 1 academy, and 9 childminders (4 of whom are registered to deliver funded places)

Provider	0-2YO	Funded 2YO	Funded 3YO	Funded 4YO	Quality
Chatterbox pre school	No	40	80		Awaiting inspection since becoming Ltd company. Previously Good (Jan-11)
Magpie Playgroup	No	16	16		Good (February 11_
Play Days Nursery	Yes	32	48		Outstanding (Nov-15)
Samworth Early Start	No	16	8		Good (January 14)
Eyres Monsell Primary school	No	No	52	60	RI (January 14)
Holy Cross RC Primary	No	No	26	30	RI (Jan 14)
Rolleston Primary school	No	No	52	60	Good (November 14)
Samworth Enterprise Academy	No	No	No	60	Inadequate (May 15)
Childminders - 7	Yes	2 = 6 places	3 = 10 places		3 x Good 1 x RI/ Satisfactory 2 x not met 1 x waiting 1 <sup>st</sup> inspection
Totals		110	502		

OYO	1YO	2YO	Eligible 2YO	3YO	4YO	0-4
172	200	205	118	239	199	1015

(Data sourced from EStart) NB: number of eligible 2YO is as from Spring Term 2016

Take up of places for 2 year olds

Autumn 2014			Spring 201	5		Summer 2015			Autumn 2015		
Take up	Number	% take	Take up	Number	% take	Take up	Number	% take	Take up	Number	% take
number	eligible	up	number	eligible	up	number	eligible	up	number	eligible	up
71	119	59.7%	54	128	42.5%	55	126	43.7%	67	129	51.9%

The above information shows that there are more than enough places available for 3 and 4 year olds. For 2 year olds there is a 93% availability rate, given that the take up rates for the last 4 terms have not exceeded 60% this would indicate that there are sufficient places at this time in the ward.

## North Cluster:

In the North cluster there are 2 LCC settings (Sandfield Pre School and Spice Pre school), these are situated within the Trron ward and the North Evington Ward. There are also an additional 22 PVI providers in operation, 16 Primary schools (including 1 free school and 1 academy), and 27 childminders (including 12 that are registered to deliver funded places)

## **Troon Ward**

Within the ward there are 4 other PVI providers (in addition to Sandfield pre school), 3 Primary schools including 1 free school, and 4 childminders (3 of whom are registered to deliver funded places)

Provider	0-2YO	Funded 2YO	Funded 3YO	Funded 4YO	Quality
Bright Bees Day	Yes	105	126		Good (May 15)
Nursery					
Hamilton Hilltop	Yes	128	49		Good (April 13)
Nursery					
Mulberry Bush Day	Yes	24	108		Good (January 15)
Nursery					
Sandfield pre school	No	8	16		Good (June 15)
Thurmaston Day	Yes	16	31		Good (November 14)
Nursery					
Falcons Primary	No	No	No	60	Awaiting 1 <sup>st</sup>
school (free school)					Inspection (New)
Northfield House	No	No	50	50	Inadequate
Primary school					(September 13)
Sandfield Close	No	No	No	90	Good (Dec 15)
Primary school					
Childminders - 4	Yes	3 = 7 places	3 = 9 places		3 x Good
					1 x waiting 1 <sup>st</sup>
					inspection
Totals		288	589		

OYO	1YO	2YO	Eligible 2YO	3YO	4YO	0-4
160	167	201	92	204	217	949

(Data sourced from EStart) NB: number of eligible 2YO is as from Spring Term 2016

Take up of places for 2 year olds

Autumn 2014			Spring 201	5		Summer 2015			Autumn 2015		
Take up	Number	% take	Take up	Number	% take	Take up	Number	% take	Take up	Number	% take
number	eligible	up	number	eligible	up	number	eligible	up	number	eligible	up
59	98	60.2%	64	103	62.1%	62	163	38%	80	142	56.3%

There are sufficient places for all age groups within this ward.

# North Evington ward:

Spice pre school is located within the North Evington ward, along with 7 other PVI providers, 5 primary school (including 1 academy), and 11 childminders (4 of whom are registered to deliver funded places)

Provider	0-2YO	Funded 2YO	Funded 3YO	Funded 4YO	Quality
Al-Aqsa Primary school	No	No	94		RI (October 15)
Beva Daycare	Yes	20	36		Awaiting inspection since becoming Ltd company. Previously Good (Apr 15)
The Den Nursery	Yes	48	26		Awaiting 1 <sup>st</sup> inspection
Early Leaners Nursery	Yes	60	56		Good (Dec 15)
Kiddisafe Day Nursery (Coleman Road)	Yes	45	75		Inadequate (Sep 15)

Little Mumins Nursery	Yes	36	93		Good (February 14)
Roseberry Pre school	No	40	56		Good (Dec 15)
Spice Pre school	No	16	8		Outstanding (November 15)
Green Lane Infants school	No	No	90	90	Good (Jan 16)
Merrydale Infants school	No	No	90	90	Good (March 12)
Sacred Heart RC Primary school (Academy)	No	No	42	60	Good (November 14)
Shenton Primary school	No	No	52	60	Good (March 11)
St Barnabas Primary school	No	No	44	43	Good (February 13)
Childminders - 11	Yes	4 = 18 places	5 = 15 places		5 x Good 3 x RI/ Satisfactory 3 x not met
Totals		283	1120		

OYO	1YO	2YO	Eligible 2YO	3YO	4YO	0-4
244	335	334	226	372	333	1618

(Data sourced from EStart) NB: number of eligible 2YO is as from Spring Term 2016

Autumn 20	14		Spring 2015			Summer 2015			Autumn 2015		
Take up	Number	% take	Take up	Number	% take	Take up	Number	% take	Take up	Number	% take
number	eligible	up	number	eligible	up	number	eligible	up	number	eligible	up
85	173	49.1%	78	217	35.9%	78	196	39.8%	132	217	60.8%

The above analysis shows that there is a significant surplus of places for 3 and 4 year olds in the ward. There are slightly lower numbers of places for 2 year olds than the figure eligible for January, but as take up is not yet reaching the 80% figure this is sufficient for the moment (97% place availability)

#### **Central cluster:**

There is one LCC setting in the central cluster – located within the Spinney Hills ward. Within the cluster as a whole there are an additional 35 PVI providers in operation, 12 primary schools, and 6 childminders (1 of whom is registered to deliver funded places)

## Spinney Hills ward:

In addition to the Spinney Hills pre school LCC setting there are 3 PVI providers in the ward, 3 Primary schools, and no childminders

Provider	0-2YO	Funded 2YO	Funded 3YO	Funded 4YO	Quality
Kiddisafe pre school	No	20	16		Good (September 15)
Kiddy Planet Nursery	Yes	8	28		Awaiting 1 <sup>st</sup>
Parkview Day Nursery	Yes	48	48		inspection Outstanding (June 13)
Spinney Hills Playgroup	No	8	16		Met (Dec 15)
Coleman Primary school	No	No	90	90	RI (October 13)
Mayflower Primary school	No	No	50	60	Good (January 13)
Spinney Hills Primary school	No	No	52	90	RI (September 15)
Totals		84	540		

## Population information for children 0-4 years:

OYO	1YO	2YO	Eligible 2YO	3YO	4YO	0-4
210	203	222	117	230	227	1092

(Data sourced from EStart) NB: number of eligible 2YO is as from Spring Term 2016

Autumn 20	14		Spring 2015			Summer 2015			Autumn 2015		
Take up	Number	% take	Take up	Number	% take	Take up	Number	% take	Take up	Number	% take
number	eligible	up	number	eligible	up	number	eligible	up	number	eligible	up
41	79	51.9%	54	117	46.2%	59	111	53.2%	63	119	52.9%

The above analysis shows that there are sufficient places in the ward for 3 and 4 year olds. At the current time there is an availability rate of 65% which is sufficient for the current take up rates. There is a possibility that Spinney Hills playgroup may also add to the available place rate in the new term once their Ofsted judgement has been confirmed.

#### North West Cluster:

There are 6 LCC settings currently delivering in the North West Cluster (in the Fosse ward; Beaumont Leys ward and the Abbey ward). In addition to these settings there are 12 PVI settings, 13 Primary schools (including 1 academy) and 36 childminders (13 of whom are registered to deliver funded places)

## **Fosse Ward**

The Fosse pre school LCC setting sits within this ward, along with 2 PVI providers, 2 Primary schools and 9 childminders (including 3 that are registered to deliver funded places)

Provider	0-2YO	Funded 2YO	Funded 3YO	Funded 4YO	Quality
Dotties Nursery	Yes	24	16		Awaiting 1 <sup>st</sup>
					inspection
Fosse Preschool	No	4	14		Good (Nov 15)
Woodgate Nursery	Yes	16	16		Inadequate (Jan 16)
Fosse Primary school	No	No	45	45	Good (Nov 15)
Inglehurst Infants	No	No	74	75	Good (March 12)
school					
Childminders -9	Yes	3 = 10 places	4= 15 places		3 x Good 4 x RI/ Satisfactory 1 x Met 1 x waiting 1 <sup>st</sup> inspection
Totals		54	300		

#### Population information for children 0-4 years:

OYO	1YO	2YO	Eligible 2YO	3YO	4YO	0-4
237	293	285	147	265	260	1340

(Data sourced from EStart) NB: number of eligible 2YO is as from Spring Term 2016

Autumn 20	14		Spring 2015			Summer 2015			Autumn 2015		
Take up	Number	% take	Take up	Number	% take	Take up	Number	% take	Take up	Number	% take
number	eligible	up	number	eligible	up	number	eligible	up	number	eligible	up
58	156	37.2%	64	149	43%	62	163	38%	80	142	56.3%

The analysis shows that there are not sufficient places for any age group within this ward. This is a priority for development of new places at the moment, however families are traditionally accessing their entitlements in neighbouring wards and suitable spaces for development of new provision is limited.

## Beaumont Leys ward:

There are 3 LCC settings within the Beaumont Leys ward, along with 6 other PVI providers, 6 primary schools and 10 childminders (including 5 who are registered to deliver funded places)

Provider	0-2YO	Funded 2YO	Funded 3YO	Funded 4YO	Quality
Bright Bees Beaumont	Yes	40	32		Awaiting 1 <sup>st</sup> inspection (New Ownership)
Buswells Lodge Community Playgroup (NB due to close at the end of the academic year)	No	8	6		Good (September 10)
Cherry Tree Day Nursery	Yes	63	108		Good (November 13)
First Steps pre school	No	24	52		Good (Dec 15)
Glebelands pre school	No	24	52		Good (June 15)
Heatherbrook Pre school	No	8	12		Good (November 14)
Home Farm Playgroup	No	No	24		Good (September 15)

Muddy Boots Day Nursery	Yes	64	72		Good (Jan 16)
Surestart Beaumont Leys	No	4	10		Good (September 15)
Barley Croft Primary school	No	No	30	45	Good (February 14)
Beaumont lodge Primary school	No	No	26	30	Good (May 14)
Buswells Lodge Primary school	No	No	60	60	Good (February 15)
Glebelands Primary school	No	No	40	40	Good (September 14)
Heatherbrook Primary school	No	No	No	30	RI (March 14)
Stokes Wood Primary school	No	No	50	60	Good (November 13)
Childminders - 10	Yes	4 = 12 places	4 = 10 places		7 x Good 1 x Compliant 2 x waiting 1 <sup>st</sup> inspection
Totals		247	849		

0YO	1YO	2YO	Eligible 2YO	3YO	4YO	0-4
284	338	311	181	364	344	1641

(Data sourced from EStart) NB: number of eligible 2YO is as from Spring Term 2016

Autumn 20	14		Spring 2015			Summer 2015			Autumn 2015		
Take up	Number	% take	Take up	Number	% take	Take up	Number	% take	Take up	Number	% take
number	eligible	up	number	eligible	up	number	eligible	up	number	eligible	up
101	185	54.6%	94	193	48.7%	85	178	47.8%	89	169	52.7%

The analysis shows that there are no sufficiency gaps in this ward.

# Abbey ward:

There are 2 LCC settings located in this ward, along with a further 4 PVI providers, 5 primary school including 1 academy school, and 17 childminders including 5 that are registered to deliver funded places.

Provider	0-2YO	Funded 2YO	Funded 3YO Funded 4YO		Quality	
Gingers pre school	No	26	26		Good (Feb 16)	
Leicester College Abbey Campus	Yes	32	16		Outstanding (November 09)	
Milky Way Day Nursery	Yes	24	11		Good (September 15)	
Stocking farm pre school	No	8	12		Good (September 14)	
Tudor centre pre school	No	4	20		Good (Jan 16)	
Tots and Teens	Yes	16	16		Awaiting 1 <sup>st</sup> inspection	
Alderman Richard Hallam Primary school	No	No	78	120	Good (September 12)	
Mowmacre Hill Primary school (Academy)	No	No	39	60		
Slater primary school	No	No	16 23		Good (September 13)	
Wolsey House primary	No	No	52	90	Good (November 11)	
Woodstock primary school	No	No	60	90	Good (January 13)	
Childminders - 17	yes	5= 16 places	5 = 14 places		2 x Outstanding 5 x Good 3 x RI/ Satisfactory	

			2 x inadequate 1 x met 3 x not met 1 x waiting
Totals	126	743	

0YO	1YO	2YO	Eligible 2YO	3YO	4YO	0-4
305	318	320	198	343	333	1619

(Data sourced from EStart) NB: number of eligible 2YO is as from Spring Term 2016

Take up of places for 2 year olds

Autumn 2014		Spring 2015		Summer 2015			Autumn 2015				
Take up	Number	% take	Take up	Number	% take	Take up	Number	% take	Take up	Number	% take
number	eligible	up	number	eligible	up	number	eligible	up	number	eligible	up
78	159	49.1%	83	147	56.5%	82	165	49.7%	112	193	58%

This analysis shows that there are sufficient places for 3 and 4 year olds, for 2 year olds there is 65% place availability, which means that this area need to be prioritised for development of new provision and this is currently within the priority list from the most recent full CSA.

APPENDIX B – SUFFICIENCY